



Nassau County  
Office of Management & Budget

283-15

**Staff Summary**

<b>Subject</b> Supplemental Appropriation
<b>Department</b> Office of Management & Budget
<b>Budget Analyst</b> Joseph Schiliro <i>Joseph Schiliro 7/2/15</i>
<b>Deputy Director</b> Robert Conroy
<b>Budget Director</b> <i>Robert Conroy</i>

<b>Date</b> 6-24-15
<b>Vendor Name</b>
<b>Contract Number</b>
<b>Contract Manager Name</b>

Proposed Legislative Action					
	To	Date	Approval	Info	Other
	Assgn Comm				
	Rules Comm				
	Full Leg				

Internal Approvals			
Date & Initials	Approval	Date & Initials	Approval
	Dept. Head	7/3/15 <i>EG</i>	Counsel to C.E.
<i>AD</i>	Budget		County Atty.
<i>CD</i>	Government Relations	7/6/15 <i>CD</i>	County Exec.

**BAHE15000017**

**Purpose:**

To supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

APPOPRIATION	
<b>HEALTH DEPARTMENT - Children with Special Health Care Needs</b>	<b>\$ 99,829</b>

**Discussion:**

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

**HEALTH DEPARTMENT - Children with Special Health Care Needs**

This item appropriates \$ 99,829 in funds from the New York State Department of Health to provide information and referrals to families of children enrolled in the Children with Special Health Care Needs program.

**Impact on Funding**

These supplemental appropriations will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.

Recommendation: Approve Ordinance

2015 JUL - 15 P 4:00  
CLERK OF THE BOARD OF SUPERVISORS  
NASSAU COUNTY

**ORDINANCE NO.                    -2015**

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Health.

APPROVED AS TO FORM

Deputy County Attorney

RECEIVED  
NASSAU COUNTY  
CLERK OF THE LEGISLATURE  
2015 JUL -6 P 4:00

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated July 3, 2015, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<u><b>TOTAL AMOUNT</b></u> (in dollars)	<u><b>SOURCE OF FUNDS</b></u>	<u><b>APPROPRIATED TO:</b></u>			
		<u><b>FUND</b></u>	<u><b>DEPT. CODE/Index</b></u>	<u><b>OBJ. CODE</b></u>	<u><b>AMOUNT</b></u> (in dollars)
99,829	New York State Department of Health	GRT	HE	AA	68,724
		GRT	HE	AB	31,105

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

EDWARD P. MANGANO  
County Executive



CARNELL T. FOSKEY  
County Attorney

## County of Nassau Inter-Departmental Memo

**To:** Clerk of the County Legislature  
**From:** County Attorney  
**Date:** July 3, 2015  
**Subject:** ORDINANCE - ORIG. DEPT. – Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Health.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

CARNELL T. FOSKEY  
County Attorney

A handwritten signature in black ink, appearing to read "Samantha A. Goetz", is written over the printed name and title.

By: Samantha A. Goetz  
Deputy County Attorney  
*Opinions & Appeals Bureau*

Attachments

EDWARD P. MANGANO  
County Executive



COUNTY OF NASSAU  
OFFICE OF THE NASSAU COUNTY EXECUTIVE  
1550 Franklin Avenue  
Mineola, New York 11501

**MESSAGE AND RECOMMENDATION OF  
THE COUNTY EXECUTIVE AT A REGULAR  
MEETING OF THE COUNTY LEGISLATURE**

July 3, 2015

COUNTY LEGISLATURE  
NASSAU COUNTY  
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING  
MINEOLA, NEW YORK

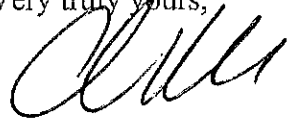
HONORABLE MEMBERS:

Nassau County has received revenue in connection with Department of Health.

In order to make the monies available for Department of Health, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,

  
For EDWARD P. MANGANO  
County Executive  
Nassau County



## SUPPLEMENTAL APPROPRIATION REQUEST

**To:** Stephen Feiner, Director of Grants Management  
**From:** Toni Mason, Fiscal Director  
**Date:** June 05, 2015  
**Subject:** Supplemental Appropriation Request- Children with Special Health Care Needs

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The Health Department requests the supplemental appropriation of \$99,829 in additional funds to be received from the New York State Department of Health according to the following schedule.

BA #: BAHE15000017  
Grant Index: HEGRTCNY6FED  
Grant: HECN  
Grant Detail: X5  
Grant Period: 10/01/15-9/30/16  
**Revenue**

Fund: GRT  
Dept. Code: HE  
Object Code: SA  
Sub-Object Code: R1078 \$ 99,829  
Total Revenue: \$ 99,829

### **Expenses**

Fund: GRT  
Dept. Code: HE  
Sub-Object Code: AA97Z \$ 68,724  
AB10F \$ 31,105  
Total Expense: \$ 99,829

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**Toni Mason**  
Fiscal Director

**SUPPLEMENTAL APPROPRIATION REQUEST  
Nassau County Department of Health  
GRANT PROFILE – ADDITIONAL INFORMATION**

<b>Grant Name:</b>	Children with Special Health Care Needs	
<b>Grant Period:</b>	October 1, 2015-September 30, 2016	<b>CNX5</b>
<b>Total Grant Funding:</b>	<b>\$ 99,829</b>	
<b>Grant Purpose:</b>	To provided information and referrals to families of children enrolled in the CSCHN program.	
<b>Clients' Served:</b>	Care Coordination for CSHCN provides care coordination for children with special needs.	
<b>Impact on Funding:</b>	The grant provides funding for salary, fringe benefits, local travel and mileage, and administrative indirect costs. This grant does not require matching funds.	

# STATE OF NEW YORK MASTER CONTRACT FOR GRANT'S FACE PAGE

<b>CURRENT CONTRACT TERM:</b>  From: 10/01/2014      To: 09/30/2017  <b>CURRENT CONTRACT PERIOD:</b>  From: 10/01/2014      To: 09/30/2017  <b>AMENDED TERM:</b>  From:                      To:  <b>AMENDED PERIOD:</b>  From:                      To:		<b>CONTRACT FUNDING AMOUNT</b> <i>(Multi-year - enter total projected amount of the contract; Fixed Term/Simplified Renewal - enter current period amount):</i>  CURRENT: \$ 299,487  AMENDED:  <b>FUNDING SOURCE(S)</b>  <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal <input type="checkbox"/> Other
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**FOR MULTI-YEAR AGREEMENTS ONLY - CONTRACT PERIOD AND FUNDING AMOUNT:**  
 (Out years represent projected funding amounts)

#	CURRENT PERIOD	CURRENT AMOUNT	AMENDED PERIOD	AMENDED AMOUNT
1	10/1/14-9/30/15	\$ 99,829		
2	10/1/15-9/30/16	\$ 99,829		
3	10/1/16-9/30/17	\$ 99,829		
4				
5				

## ATTACHMENTS PART OF THIS AGREEMENT:

- |  |   |
|--|---|
| <input checked="" type="checkbox"/> Attachment A:                                | <input checked="" type="checkbox"/> A-1 Program Specific Terms and Conditions |
|  | <input checked="" type="checkbox"/> A-2 Federally Funded Grants               |
| <input checked="" type="checkbox"/> Attachment B:                                | <input checked="" type="checkbox"/> B-1 Expenditure Based Budget              |
|  | <input type="checkbox"/> B-2 Performance Based Budget                         |
|  | <input type="checkbox"/> B-3 Capital Budget                                   |
|  | <input type="checkbox"/> B-1(A) Expenditure Based Budget (Amendment)          |
|  | <input type="checkbox"/> B-2(A) Performance Based Budget (Amendment)          |
|  | <input type="checkbox"/> B-3(A) Capital Budget (Amendment)                    |
| <input checked="" type="checkbox"/> Attachment C: Work Plan                      |   |
| <input checked="" type="checkbox"/> Attachment D: Payment and Reporting Schedule |   |
| <input type="checkbox"/> Other:  |   |

Contract Number: # C029726

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Master Grant Contract, Face Page